



# NEW ENGLAND BOARD OF HIGHER EDUCATION

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## MASSACHUSETTS - Benefits of New England Board of Higher Education Compact, FY 2017

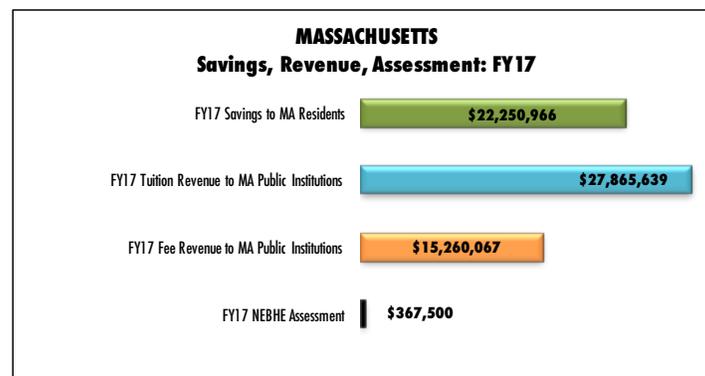
- The New England Board of Higher Education (NEBHE) is a federally-authorized, state-created “compact” that provides several cost-saving education programs for the six New England states. The primary program is the Regional Student Program (RSP) Tuition Break, providing more than \$1 billion in savings to New England since 1958.
- NEBHE’s RSP Tuition Break provides Massachusetts residents with access to specialized undergraduate and graduate degree programs at public campuses in Connecticut, Maine, New Hampshire, Rhode Island and Vermont — all at a substantial tuition discount.
- NEBHE’s RSP Tuition Break program also brings significant tuition revenue to Massachusetts public institutions paid by students coming from the other five states to pursue specialized programs.

### Benefits of NEBHE’s RSP Tuition Break to Massachusetts FY 2017 Data

<b>Tuition savings</b> to Massachusetts residents.....	\$22,250,966
Number of participating Massachusetts residents (headcount) .....	2,772
Average RSP tuition savings per Massachusetts resident (enrolled full-time).....	\$9,214
Number of specialized programs available to Massachusetts residents .....	400+
Number of incoming RSP students enrolled at Massachusetts institutions (headcount) .....	4,035
<b>Tuition revenue</b> to Massachusetts institutions.....	\$27,865,639
<b>Fee revenue</b> to Massachusetts institutions .....	\$15,260,067

### NEBHE Assessment and Return on Investment (ROI) for RSP Benefit: FY 2016

Massachusetts' assessment to NEBHE .....	\$367,500
ROI: RSP tuition savings .....	61-to-1
ROI: RSP tuition & fee revenue .....	117-to-1
ROI: RSP tuition savings + tuition & fee revenue.....	178-to-1



- State assessments to NEBHE support operations of the RSP (9,000 participants), including managing the tuition exchange among states, annual certification of more than 4,500 undergraduate and graduate programs and publicizing program availability to New England residents.
- State assessments to NEBHE also support activities and operations of NEBHE Board of Delegates (representing all six states) and the NEBHE President’s Office.
- Total state support from all six New England states in FY17 totaled \$1,076,000—less than one half of the organization’s total budget. This is a decrease from \$1,601,000 in FY02.
- In 2007, the NEBHE Board voted to freeze Massachusetts’ assessments at \$367,500 from FY08 to FY17.
- NEBHE obtains grant funding from philanthropic organizations, sponsorships and event registration fees to provide a wide range of additional activities, benefits and cost savings to the six New England states.