2011 New Hampshire Fact Book
2011: New Hampshire

2011

34,193 Youth Served

7 Organizations
18 Club Sites
17 (94%) Non-Military Clubs
1 (6%) Military Clubs

With
260 Adult Staff
730 Program Volunteers
170 Board Members

Total Revenues
Non-Military Local Organizations: $10.6 Million

9 Total Clubs in 2012
Concord
Derry
Laconia
Lisbon (Chartered in 2012)
Manchester
Milford
Nashua
Portsmouth (Military)
Salem

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
18 Boys & Girls Clubs

Facility Type
- Traditional (44%)
- School (44%)
- Other (8%)

Club Location
- Suburban (33%)
- Urban (33%)
- Rural (28%)

* Based on Definitions From U.S. Census

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
34,100 Youth Served

Service Type

Community Outreach 68%
Registered Members 32%

Registered Members
A Registered Member is a boy or girl who has a current membership record on file and pays dues or is granted a membership scholarship. Membership lasts for one year.

Youth Served Through Community Outreach
These Youth are not registered Club members but they are directly impacted through programs, activities, leadership, and/or facilities by the Club.

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
11,043 Registered Members

* Teens are ages 13 and older

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
11,043 Registered Members

Gender

- Males: 56%
- Females: 44%

Ethnicity

- Caucasian: 75%
- Hispanic: 12%
- African American: 6%
- Asian: 3%
- Native American: 1%
- Multi-Racial: 3%
- Caucasian: 75%
- Hispanic: 12%

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
Club Days and Hours Open in 2011 School Year

Percent of Clubs

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<tr>
<th>Days Open</th>
<th>Weekdays</th>
<th>Saturday</th>
<th>Sunday</th>
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<td>Weekdays and Weekend</td>
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Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
260 Adult Staff

Full Time / Part Time

- Full-Time: 23%
- Part-Time: 77%

Position

- Program Staff: 84%
- Other Staff*: 6%
- Admin Staff: 0%

* Other Staff includes Clerical Staff and Maintenance Personnel

Plus 700 Program Volunteers And 170 Board Volunteers

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
Club Days and Hours Open in 2011 Summer

Percent of Clubs

Average Number Hours Per Day

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Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
Adult Staff - Gender & Ethnicity

Gender
- Males: 38%
- Females: 63%

Ethnicity
- Caucasian: 90%
- African-American: 3%
- Hispanic: 4%
- Asian: 0%
- Multi-Racial: 2%
- Native American: 0%

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
Adult Staff* - Ethnicity

24 Administrative / Management Staff

223 Program Staff

Caucasian
92%

Caucasian
89%

African-American - (0%)
Asian - (4%)
Multi-Racial - (0%)
Native American - (0%)

African-American - (4%)
Asian - (0%)
Multi-Racial - (3%)
Native American - (0%)

* 20 Staff in 'Other' Category not shown on this page.

Source: BGCA Local Organization Annual Reports, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
Organizations by Budget* Size

Total Operating Expenses:
$10.1 Million

71% 5 Orgs

14% 1 Orgs

14% 1 Orgs

* Total Operating Expenses for Non-Military Organizations

Source: BGCA Local Organization Annual Reports - Non-Military Only, 2011
Note: Percentages may not total 100% due to rounding.
2011: New Hampshire
Sources of Local Non-Military Organization Revenues

Total Revenue:
$10.6 Million

($29.6 Million in Assets)

Private Sector Funds (42.62%)
- Bequests (1.80%)
- Corporate Contributions (5.99%)
- Foundation & Trust Contributions (5.32%)
- Individual Contributions (11.37%)
- Special Events (18.06%)

Government Income (7.89%)
- Federal Government Income - BGCA Pass-Through (2.80%)
- Federal Government Income (4.19%)
- State Government Income (0.54%)
- Local And Tribal Government Income (0.57%)

Remaining Income (49.48%)
- Value of Contributed Services (1.74%)
- Investment Income (4.02%)
- United Way (3.81%)
- Member Dues (4.46%)
- Member Fees (32.00%)
- Other Income (3.46%)

Source: BGCA Local Organization Annual Reports - Non-Military Only, 2011
Note: Percentages may not total 100% due to rounding.