

# 2011: NEW HAMPSHIRE

## Annual Report Summary Data



**BOYS & GIRLS CLUBS  
OF AMERICA**

### 2011 STATE SUMMARY - NEW HAMPSHIRE

Number of Organizations Reporting	7
Number of State Sites Reporting	18 *

Age	Registered Members	% of Registered Members
<= 5 year olds	210	2%
6 year olds	439	4%
7 year olds	750	7%
8 year olds	950	9%
9 year olds	1,078	10%
10 year olds	1,094	10%
11 year olds	1,291	12%
12 year olds	1,381	13%
13 year olds	1,172	11%
14 year olds	976	9%
15 year olds	588	5%
16 year olds	375	3%
17 year olds	334	3%
18 year olds	260	2%
19 year olds	126	1%
20 => year olds	19	0%
<b>Total</b>	<b>11,043</b>	

Ethnicity	Registered Members	% of Registered Members	Gender	Registered Members	% of Registered Members
African-American	619	6%	Male	6,228	56%
Asian	339	3%	Female	4,815	44%
Caucasian	8,319	75%	Total	11,043	
Hispanic	1,339	12%	<b>Registered Members Average Daily Attendance</b>		
Multi-Racial	318	3%	School Year		2,147
Native-American	108	1%	Summer		1,693
<b>Total</b>	<b>11,043</b>				

Percentage of Non-Military Registered Members from single-parent households	24%
Percentage of Non-Military Registered Members that qualify for free or reduced price lunches at school	24%

Includes Registered Member statistics for all chartered club sites in the state of NEW HAMPSHIRE, including those with parent organizations in other states.

**2011 STATE SUMMARY - NEW HAMPSHIRE**

<b>Operating Expenses</b>	<b>Amount</b>	<b>% of Total</b>
Program Expenses	\$7,431,519	73%
Management and General Services Expenses	\$1,447,950	14%
Fundraising Expenses	\$1,253,409	12%
<b>Total</b>	<b>\$10,132,878</b>	

<b>Income</b>	<b>Amount</b>	<b>% of Total</b>
Federal Government Income	\$720,338	6.8%
State Government	\$57,098	0.5%
Local Government Grant Income	\$60,250	0.6%
Tribal Government Grant Income	\$0	0.0%
<b>Total Government Grant Income</b>	<b>\$837,686</b>	
Bequests	\$200,221	1.9%
Contributions From Individuals	\$1,206,149	11.4%
Contributions From Corporations	\$635,187	6.0%
Contributions From Trusts & Foundations	\$564,655	5.3%
Special Events (net after expenses)	\$1,916,759	18.1%
Income from United Way	\$404,110	3.8%
Non-Government Pass Through Grants from BGCA	\$32,103	0.3%
Value of Contributed Services	\$184,392	1.7%
Dues of Members	\$473,199	4.5%
Day Care Fees	\$662,530	6.2%
Program Activity Fees	\$1,811,239	17.1%
Camp Fees	\$921,969	8.7%
Investment Income	\$426,614	4.0%
Rental Income	\$187,994	1.8%
Concessions (net after expenses)	\$37,922	0.4%
Other Income	\$108,772	1.0%
<b>Total Income</b>	<b>\$10,611,501</b>	

**2011 STATE SUMMARY - NEW HAMPSHIRE**

Full-Time Staff		% of Total
Full-Time Admin/Mgt Staff	23	
Full-Time Other Staff	0	
Full-Time Program Staff	37	
Total	60	23%

Part-Time Staff		% of Total
Part-Time Admin/Mgt Staff	1	
Part-Time Other Staff	17	
Part-Time Program Staff	186	
Total	204	77%

Total Adult Staff		% of Total
Admin/Mgt Staff	24	9%
Other Staff	17	6%
Program Staff	223	84%
Total	264	100%

Volunteers	Amount
Board Members	162
Unit Advisory Board Members	6
<b>Total Board Members</b>	<b>168</b>
Alumni Association Members	29
Auxillary Group Members	12
Other Volunteers	193
Parent Group Members	100
Program Volunteers	400
<b>Total Volunteers</b>	<b>902</b>